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**Anexo 1. PRESUPUESTOS Y FINANCIADORES**

**Cuadro de financiación, desglosado por cofinanciadores**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PARTIDAS** | **CONTRIBUCIONES EXTERIORES**  **EFECTIVO** | | | | | **CONTRIBUCIONES LOCALES Y VALORACIÓN** | | | **COSTE TOTAL:** |
| **ADMON.**  **PÚBLICA** | **ONG** | **La Rioja Alta, S.A.** | **Otros** | **TOTAL** | **ONG Local** | **OTROS** | **TOTAL** |
| **COSTES DIRECTOS** |  |  |  |  |  |  |  |  |  |
| A.I. Terrenos |  |  |  |  |  |  |  |  |  |
| A.II. Construcción |  |  |  |  |  |  |  |  |  |
| A.III. Equipos y Suministros |  |  |  |  |  |  |  |  |  |
| A.IV Personal Local |  |  |  |  |  |  |  |  |  |
| A.V. Personal Expatriado |  |  |  |  |  |  |  |  |  |
| A.VI Viajes y Estancias |  |  |  |  |  |  |  |  |  |
| A.VII Funcionamiento |  |  |  |  |  |  |  |  |  |
| A.VIII. Fondo Rotativo |  |  |  |  |  |  |  |  |  |
| A.IX. Improvistos |  |  |  |  |  |  |  |  |  |
| A.X. Evaluaciones y Auditorias externas |  |  |  |  |  |  |  |  |  |
| **TOTAL COSTES DIRECTOS** |  |  |  |  |  |  |  |  |  |
| Porcentajes sobre Costes Directos |  |  |  |  |  |  |  |  |  |
| **COSTES INDIRECTOS** |  |  |  |  |  |  |  |  |  |
| B.I. Gtos. Adm.ONG en España |  |  |  |  |  |  |  |  |  |
| B.II. Sensibilización en España. |  |  |  |  |  |  |  |  |  |
| **TOTAL COSTES INDIRECTOS** |  |  |  |  |  |  |  |  |  |
| **TOTAL GENERAL EUROS** |  |  |  |  |  |  |  |  |  |
| Porcentaje sobre Costes Indirectos |  |  |  |  |  |  |  |  |  |
| Porcentaje sobre Totales |  |  |  |  |  |  |  |  |  |